

Design of a New Alaska Mainliner**FY2024 Request: \$8,591,616****Reference No: AMD 65042****AP/AL:** Allocation**Project Type:** Research / Studies / Planning**Category:** Transportation**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2023 - 06/30/2028**Contact Phone:** (907)465-2956**Appropriation:** Rural Ferry Grants**Brief Summary and Statement of Need:**

The Department of Transportation & Public Facilities will receive funding to plan for the replacement of aging ferry vessels with diesel-electric hybrid vessels and develop the functional design of a new vessel. This planning grant will support the first steps in maintaining a continuity of services and providing a safer, more efficient, and environmentally friendly public transportation system for Southeast Alaska.

| Funding: | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|-----------------|--------------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| 1002 Fed Rcpts | \$8,591,616 | | | | | | \$8,591,616 |
| Total: | \$8,591,616 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,591,616 |

| | | | | |
|--|--|---|---|----------------------------------|
| <input checked="" type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 20% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

Total Project Cost: \$10,739,520

Federal Request: \$8,591,616

State Funded Match: \$2,147,904 (Vessel Replacement Fund)